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### INDEPENDENCE • CHOICE • DIGNITY

**AARP Oregon** 

Advocacy Coalition of Seniors and People with Disabilities

Alzheimer's Association Oregon Chapter

Brain Injury Association of Oregon

Disability Services Advisory Council of Clackamas County

**Elders in Action Commission** 

Governor's Commission on Senior Services

**Impact Northwest** 

**Independent Living Resources** 

LeadingAge Oregon

Long Term Care Advisory Committee

Making Oregon Vital for Elders (MOVE)

Multnomah County Disability Services Advisory Council

National Multiple Sclerosis Society, Oregon Chapter

O4AD (Oregon Association of Area Agencies on Aging and Disabilities)

Oregon AFSCME Council 75

Oregon Alliance for Retired Americans

Oregon Health Care Association

Oregon State Council for Retired Citizens

Parkinson's Resources of Oregon

Save Oregon Seniors

Seniors Serving Oregon Coalition

Service Employees International Union

**United Seniors of Oregon** 

Urban League of Portland

# 2013 Special Session Appropriation Spending Priorities

### Senior Mental Health - \$3.5 million

- \$2.8 million Placing geriatric and disability mental health and addiction specialists in all 36 county mental health programs
- \$700,000 Senior mental health training

# Special Needs Transportation - additional \$4 million

Enhance funding for elder and disabled transit services

## Caregiver Training - \$3.3 million

- \$1.6 million Geriatric medication competency training pilot
- \$450,000 Specialized training to professional and family caregivers on Alzheimer's & related dementias best care practices
- \$400,000 Specialized training for caregivers on challenging behaviors
- \$500,000 Specialized first responder training on Alzheimer's & related dementias
- \$350,000 Enhancing access to caregiver training statewide

# Restoration of Quality Care Fund Sweep - \$1 million

### Public Guardianship Program - \$925,000

 Expansion of State Ombudsman office to manage Public Guardianship program and increase legal assistance

### Data, Research, Pilot Projects - \$1.792 million

- \$750,000 re-establish annual reporting for community based care/in-home/nursing facility on data utilization, clinical indicators, and functional status. (OHPR 2.0)
- \$750,000 Develop community based care capacity index and make available to case managers and the public to better plan their long term care needs
- \$112,000 General Assistance study
- \$30,000 Collection and analysis of data on cognitive impairment and caregiving via annual BRFSS report
- \$150,000 Cash Oregon grant for technology upgrade



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## Personal Incidental Fund (PIF) Increase - \$1.3 million

• Increase nursing facility resident PIF from \$30.00 to \$100.00 (first increase in over 20 years)

# Oregon Project Independence - \$3 million

 Initiate SB 870 to expand coverage over younger persons with disabilities

**Elder Abuse Task Force Recommendations - TBD** 

Adult Protective Services Technology Investment - \$1 million

### AAA Expenditures - \$3.75 million

- \$2.5 million Older American Act support due to sequestration cuts
- \$1.25 million Restoration of nutritional programs and evidence based health promotion and disease prevention programs

Total - \$23.567 million